

Reaseheath College Group

Financial Results 2024/25

761	Students were awarded a bursary
£1,054k	The amount of money we awarded in bursary
10%	The proportion of income generated from student fees
57%	Staff costs as a percentage of total expenditure
£1.28m	The underlying surplus after adjustment for exceptional costs

Reaseheath College Group

Income for 2024/25

Where does the money come from?

£ million	%
28.9	69
4.3	10
1.0	2
3.8	9
1.4	3
0.5	1
0.9	2
0.7	2

Funding body grants

Tuition fees and education contracts

Other grants and contracts

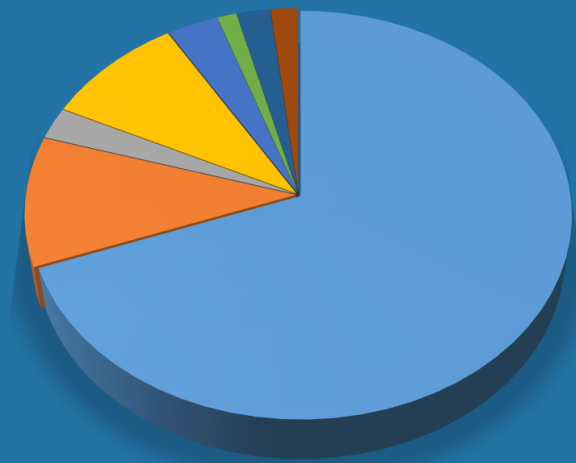
Catering and residences

Farming income

Transport

Other income

Endowment and investment income



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Expenditure for 2024/25

Where is the money spent?

£ million	%
23.1	57
0.0	0
1.8	4
2.6	7
0.7	2
2.5	6
4.9	12
3.7	9
1.0	2

Staff costs

Fundamental restructuring costs

Other operating expenses including exam fees, staff development and Recruitment

Transport, Student bus costs

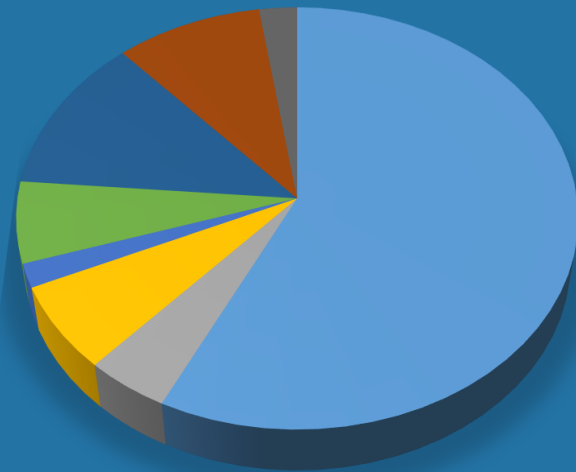
Establishment Costs, including professional fees, insurance & administration

Premises costs including utilities, maintenance, rent

Supplies and Services Costs including Costs including Farm expenditure, IT costs, food & provisions

Depreciation & Amortisation

Interest and other finance costs



Reaseheath College Group Financial Summary for 2024/25

£41.58m	-	£40.32m	=	£1.27m
Total Income		Total Expenditure		Underlying Operating Surplus