

# Reaseheath College Group

## Financial Results 2024/25

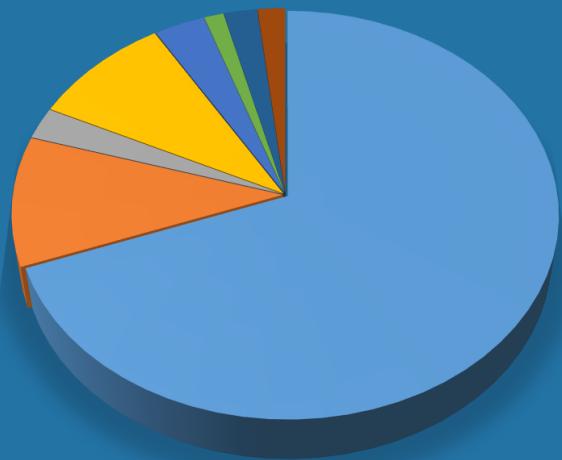
761	Students were awarded a bursary
£1,054k	The amount of money we awarded in bursary
10%	The proportion of income generated from student fees
57%	Staff costs as a percentage of total expenditure
£1.28m	The underlying surplus after adjustment for exceptional costs

### Reaseheath College Group

#### Income for 2024/25

##### Where does the money come from?

£ million	%
28.9	69 Funding body grants
4.3	10 Tuition fees and education contracts
1.0	2 Other grants and contracts
3.8	9 Catering and residences
1.4	3 Farming income
0.5	1 Transport
0.9	2 Other income
0.7	2 Endowment and investment income

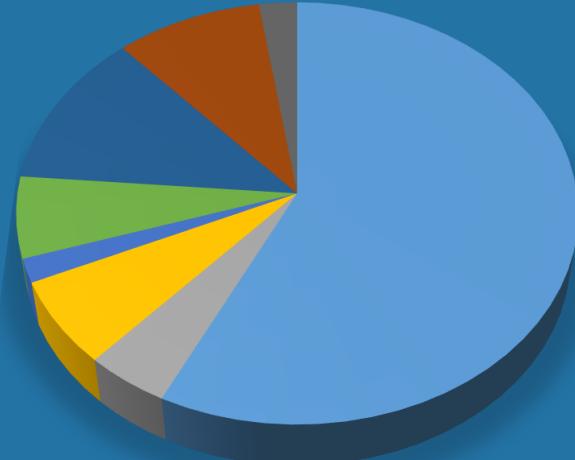


### Reaseheath College Group

#### Expenditure for 2024/25

##### Where is the money spent?

£ million	%
23.1	57 Staff costs
0.0	0 Fundamental restructuring costs
1.8	4 Other operating expenses including exam fees, staff development and Recruitment
2.6	7 Transport, Student bus costs
0.7	2 Establishment Costs, including professional fees, insurance & administration
2.5	6 Premises costs including utilities, maintenance, rent
4.9	12 Supplies and Services Costs including Costs including Farm expenditure, IT costs, food & provisions
3.7	9 Depreciation & Amortisation
1.0	2 Interest and other finance costs



### Reaseheath College Group Financial Summary for 2024/25

£41.58m - £40.32m = £1.27m

Total Income

Total Expenditure

Underlying Operating Surplus